



Backside Learning Center

AT CHURCHILL DOWNS

The Backside Learning Center, Inc. Annual Report May 2017 – May 2018

The Backside Learning Center builds community and enriches the lives of equine workers and their families by providing the educational opportunities and resources they need to empower themselves and their children.

2017-2018 Accomplishments

- **4,496** volunteer hours completed at the Backside Learning Center— all directly providing services to our adults and families.
- **583** backside employees seeking out and receiving support through our vital services that allow them to obtain medical care, pay their taxes, learn photography, develop art and music skills, and attend cultural events in Louisville.
- **114** adults residing on the backside of Churchill Downs accessed English language classes.
- **68** children and youth received homework help and leadership skill development throughout the school year.
- **13** excursions to unique educational and cultural sites in the Louisville area.
- **4** students obtained U.S. citizenship with legal referral and test preparation assistance from the Backside Learning Center.

45+ Successful Financial and Program Partnerships in the last year

Including: Actor’s Theatre, Berea College, Churchill Downs, Falls City Bike Works, Food Literacy Project, GE, IUS, Kentucky Colonels, Kentucky Derby Museum, Kentucky Science Center, Kentucky Refugee Ministries, Kentucky Shakespeare, Kentucky Thoroughbred Association, Metro Parks, Metro PCS, Metro United Way, National Center for Families Learning, Park Community Credit Union, Speed Museum, Thoroughbred Charities of America, University of Louisville, and UPS.

Board of Directors

June 15th, 2018

Katie Reisz, President
Anita Cauley, Vice-president
Lewis Carlisle, Treasurer
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Donna Barton Brothers	Sara Brown Meehan
Scott Davenport	Cathy Shircliff
Jaime Gonzalez	Clare Sullivan
Carla Grego	Sally Troutman
Steve Hargrave	Laurie Wolf

Financial Report

October 1, 2016 – September 30, 2017

Revenue

Contributions, Grants, Event Income	\$273,196
Total Revenue	\$273,196

Expenses

Program Services	\$155,902
General and Administrative	\$21,512
Fundraising Expenses	\$48,081
Total Expenses	\$225,495

Net Operating Income Change \$47,701

Non-Operating Activities

Investment Gains and Income \$44,189

Assets

Endowment and Investments	\$368,007
Ending Net Assets	\$566,471

The Backside Learning Center, Inc. • 704 Central Ave • Louisville, KY 40208 • (502) 634-6543

www.BacksideLearningCenter.org • sstanley@backsidelearningcenter.org